

VETERANS PARK Phase 1A (Status)		
10/18/2010		
Vet Park Initial Construction		Comments
Preparations	Cost	(In bold Italics, actual cost, otherwise from Tat Chan original cost estimate)
Survey(Boundary, Topo, Tree)	\$2,550.00	BV and Associates - Draft survey received, final expected by end of week (issue with W. 1st ROW - will not impact flag area).
Architectural Design incl. Structural	\$7,856.00	Architectural design complete, structural in progress, ECD 10/12. Architectural design includes four lights at cardinal points; electrical quote was for three lights - may add ~\$1000 to cost for additional light.
Engineering Design incl. Permitting	\$6,000.00	Engineering design in progress, ECD 10/15.
Pre-construction Tasks		
Tree Removal		Trees removed by City forces - completed 10/8.
Abandon Artesian Well		SJRWMD visited site week of Sep. 20. Evaluation in progress whether to monitor or abandon. Will not delay construction of Flag Pavilion.
Fill Dirt		Provided by City, moved to site by R. B. Baker Construction.
Palm Trees		To be cleaned up by City Annual Contractor
Construction		
80' Flag Pole with 20'x30' Flag	\$25,082.00	PO issued to Buchanan 9/7/2010. Flagpole being prepped for shipping; will begin foundation installation 10/20. Cost includes lighting.
Flag Podium and Walkway from American Legion parking lot to flag podium	\$7,100.00	Quote request released 10/11. Four responses to date - lowest quote - \$6,061.50 for flag pavilion, \$5,167.50 for paver walkway, Ribbon curb (optional) and grading \$2,385. Total - \$13,614. Funds available \$25,512.
Additional Electrical Work	\$8,000.00	Limbaugh Electric - PO issued 9/7/2010, includes flag lighting, underground electrical service to flag podium installation in progress. Power panel to be sited at corner of easterly end of existing fence.
Sod		Sweat Equity item? - Some funding available, area around flag podium and walkway will be bare dirt for Dedication Ceremony unless labor source found. City price ~\$100/pallet (400SF) delivered. Could easily use 10 pallets for along walkway and flag pavilion. Will probably be a last minute install, depending on how early contractor can finish concrete and paver work.
Plaza Special Paving	\$7,200.00	Next phase
Stage Area	\$13,500.00	Next phase
Subtotal	\$77,288.00	
Contingency 15%	\$11,593.20	
Phase 1A Total	\$88,881.20	
Funding		
COJ Grant	\$50,000.00	Grant agreement approved by Commission 9/13, returned to COJ for final signature. Grant is on reimbursement basis - city spends \$ first, then requests periodic draws from COJ.
Rotary / VFW 3270 Grants for Flagpole	\$25,000.00	Funds received.
Fundraising / Donations		BVMP website up and ready for donations - beachesveteransmemorialpark.org
Total	\$75,000.00	
Suggested additional Items if Funding Available	Quantity	
Trees	5 ea.	Max. Size Available for immediate shade benefit.
Sod	25000 SF	Initially, sod only in area between flag plaza and basketball court / shelter.
Irrigation*	1 LS	Partial irrigation already installed; complete system, modify controls as necessary.
Parking improvements W. First Street	3400 SF	Gravel / stabilized parking. American Legion lot to be used for initial handicap parking.