

BEACHES VETERANS MEMORIAL PARK STATUS UPDATE		
12/18/2012		
Vet Park Initial Construction		Comments
Phase 1A	Cost	<i>(In bold Italics, actual cost)</i>
Flagpole, base, platform, walkway to American Legion parking lot and lights; Stage Construction	\$123,045.34	Complete - actual cost. Ph 1A Flagpole and walkway - Included Engineering / architectural design, construction, irrigation, and sod. Ph 1B Stage - Included site work, electrical and landscaping / sod.
Phase 1 Funding		
COJ Grant	\$50,000.00	
Rotary / VFW 3270 Grants for Flagpole	\$25,000.00	
BVMP Fundraising	\$50,000.00	
Total	\$125,000.00	All Phase 1 funds expended or encumbered.
Future		
Phase 2 Design (Chaplains Memorial Garden)	<i>Task 1 - \$3,560 Task 2 - \$6,970</i>	City Commission approved Chaplains Memorial Garden Design at 6/13 Commission Meeting. PO issued to Tat Chan for Design, Planning and Schematic Diagram (Task 1) and Design Development and Construction Documents (Task 2). Task 2 in progress. Balance in account \$3,470 (\$7,000 refunded to BVMP for operating expenses). Proposal from BCE for site civil engineering design - \$3500.
Phase 2 Construction	Est. Cost	
Chaplains Memorial	\$50,000.00	Plus cost for 340 +/- Chaplains Bricks and engraving - Authorized
Chaplains Bricks	?	Planned purchase, engraving and placement of Chaplains bricks prior to Memorial Day 2013.
Individual Service Memorials	\$150,000.00	Six memorials @\$25K each - Army, Navy, Marine Corps, Air Force, Coast Guard and Merchant Marine (WWII only).
Stone Benches	Donation	Six benches planned - 3 by Hardage Giddens (received - stored at Public Works), remainder - tbd. One bench was onsite for Veterans Day ceremony as display model.
Hardscape (Bricks and Concrete)	\$40,000.00	Added 25% Contingency
Lighting (?)	??	
Phase 2 Estimated Cost	\$240,000.00	Planning level estimate only, detailed design, including site civil, not complete. Does not included additional landscaping costs, also does not include upgraded entrance from American Legion parking lot.
Fundraising / Donations		BVMP website up ready for donations - www.beachsveteransmemorialpark.org . Brick sales ongoing.
Home Depot Grant	\$5,000.00	Trees and Shrubs, paver walkway from W. 1st Street entrance to stage area and basketball court to improve Handicap accessibility. Aluminum portable bleacher used for Veterans Day service.
Minor Projects - Interim Costs		
Submarine Memorial Brick Installation	\$825.00	Installation complete.
City Standard Park Signs	~\$1800	Two signs - W. 1st entrance and at American Legion entrance (est. cost \$900 each). AL entrance sign installation complete. City to pay for W. 1st Street sign.
Suggested additional Items if Funding Available	Quantity	
Trees and Shrubs	5 ea.	Max. Size Available for immediate shade benefit. Need landscape design.
Parking improvements W. First Street	3400 SF	Gravel / stabilized parking. American Legion lot to be used for initial handicap parking.