

VETERANS PARK Phase 1 (Status)		
2/10/2011		
Vet Park Initial Construction		Comments
Phase 1A	Cost	<i>(In bold Italics, actual cost)</i>
Flagpole, base, platform, walkway to American Legion parking lot and lights	\$72,175.23	Complete - actual cost
Phase 1B		Design complete, bid to advertise January 19th. Bid award at Feb.28th Commission Meeting, Construction March / April, complete in early May.
Additional Engineering / Plans for bid	\$1,800.00	
Stage Construction, including site work	\$45,799.00	Tat Chan / Bowen Civil Engineering estimate
Electrical Work	\$1,000.00	For power outlets on stage, estimated cost - Limbaugh Electric.
Sodding	\$5,000.00	Assumes 45 pallets of sod, purchased by city, to be laid by volunteers. Included as add.alternate on bid for cost comparison.
Phase 1B Total	\$53,599.00	Includes 15% Contingency on Stage Construction
Combined Phase 1 Total	\$125,774.23	
Funding		
COJ Grant	\$50,000.00	Grant was on reimbursement basis - funds received from COJ.
Rotary / VFW 3270 Grants for Flagpole	\$25,000.00	Funds received.
Sub Total	\$75,000.00	
Fundraising / Donations		BVMP website up and ready for donations - www.beachesveteransmemorialpark.org
BVMP Fundraising	\$50,000.00	Estimated. Funds (\$50K) have been transferred to City to proceed with bid.
Total	\$125,000.00	
Suggested additional Items if Funding Available	Quantity	
Trees and Shrubs	5 ea.	Max. Size Available for immediate shade benefit. Need landscape design.
Parking improvements W. First Street	3400 SF	Gravel / stabilized parking. American Legion lot to be used for initial handicap parking.