

<b>VETERANS PARK Phase 1A (Status)</b>		
9/21/2010		
<b>Vet Park Initial Construction</b>		
	Cost	(In bold Italics, actual cost, otherwise from Tat Chan original cost estimate)
<b>Preparations</b>		
Survey(Boundary, Topo, Tree)	<b>\$2,550.00</b>	BV and Associates - Expect Delivery by 9/20.
Architectural Design incl. Structural	<b>\$7,856.00</b>	Tat Chan - VIA Concepts - Notice To Proceed (NTP) issued. Meeting with City & Engineer 9/22.
Engineering Design incl. Permitting	<b>\$6,000.00</b>	Bowen Civil Engineering - NTP issued. Meeting with City & Architect 9/22.
<b>Pre-construction Tasks</b>		
Tree Removal		Pending receipt of survey and overlay of design - probably sweat equity task
Abandon Artesian Well		SJRWMD 50/50 cost share program is in effect - requires pumping concrete into well casing. WMD may want to use well as monitoring site, in which case they fund the conversion and later abandonment. Probable site visit week of Sep. 20.
<b>Construction</b>		
80' Flag Pole with 20'x30' Flag*	<b>\$25,082.00</b>	PO issued to Buchanan 9/7/2010. Flagpole being prepped for shipping; EDD - mid-October; Cindy verifying expected delivery date. Installation to take ~1 week after delivery. Cost includes lighting.
Flag Podium	\$3,500.00	
Plaza Special Paving	\$7,200.00	
Stage Area	\$13,500.00	
Walkway from gateway to flag podium	\$3,600.00	Pavers - for handicap access
Additional Electrical Work	<b>\$8,000.00</b>	Limbaugh Electric - PO issued 9/7/2010, includes flag lighting, underground electrical service to flag plaza.
Subtotal	\$77,288.00	
Contingency 15%	\$11,593.20	
<b>Phase 1A Total</b>	<b>\$88,881.20</b>	
<b>Funding</b>		
<b>COJ Grant</b>	\$50,000.00	Grant agreement approved by Commission 9/13, returned to COJ for final signature. Grant is on reimbursement basis - city spends \$ first, then requests periodic draws from COJ.
<b>Rotary / VFW 3270 Grants for Flagpole</b>	\$25,000.00	Invoices for funds issued by City with documentation of costs.
<b>Fundraising / Donations</b>		BVMP website up and ready for donations - beachesveteransmemorialpark.org
<b>Total</b>	<b>\$75,000.00</b>	
Suggested additional Items if Funding Available	Quantity	
Trees	5 ea.	Max. Size Available for immediate shade benefit.
Sod	25000 SF	Initially, sod only in area between flag plaza and basketball court / shelter.
Irrigation*	1 LS	Partial irrigation already installed; complete system, modify controls as necessary.
Parking improvements W. First Street	3400 SF	Gravel / stabilized parking. American Legion lot to be used for initial handicap parking.