

VETERANS PARK Phase 1 (Status)		
4/11/2011		
Vet Park Initial Construction		Comments
Phase 1A	Cost	<i>(In bold Italics, actual cost)</i>
Flagpole, base, platform, walkway to American Legion parking lot and lights	\$72,175.23	Complete - actual cost
Phase 1B		Design complete. Bid awarded to Michael G. Holder, Inc. Construction beginning April 11th, complete by early May.
Additional Engineering / Plans for bid	\$1,800.00	
Stage Construction, including site work	\$33,791.00	Bid price for concrete work only (stage and surrounding sidewalk).
Electrical Work	\$1,000.00	For power outlets on stage, estimated cost - Limbaugh Electric.
Sodding	\$5,000.00	Assumes 45 pallets of sod, purchased by city, to be laid by volunteers.
Abandon Artesian Well		WMD completed abandonment 3/29 at no cost to city.
Phase 1B Total	\$45,750.10	10% Contingency on Stage Construction added to total
Combined Phase 1 Total	\$117,925.33	
Future		
Phase 2 (Chaplains Memorial Garden) Design	\$10,530.00	City Commission approved using remaining funds from BVMP contribution for design of Chaplains Memorial Garden. PO issued to Tat Chan for Design, Planning and Schematic Diagram (Task 1) and Design Development and Construction Documents. Does not include site civil engineering design.
Funding		
COJ Grant	\$50,000.00	Grant was on reimbursement basis - funds received from COJ.
Rotary / VFW 3270 Grants for Flagpole	\$25,000.00	Funds received.
Sub Total	\$75,000.00	
Fundraising / Donations		BVMP website up and ready for donations - www.beachesveteransmemorialpark.org . Link www.clickforbricks.org leads to Brick order form.
BVMP Fundraising	\$50,000.00	Funds have been transferred to City.
Total	\$125,000.00	
Suggested additional Items if Funding Available	Quantity	
Trees and Shrubs	5 ea.	Max. Size Available for immediate shade benefit. Need landscape design.
Parking improvements W. First Street	3400 SF	Gravel / stabilized parking. American Legion lot to be used for initial handicap parking.