

BEACHES VETERANS MEMORIAL PARK STATUS UPDATE		
4/13/2012		
Vet Park Initial Construction		Comments
Phase 1A	Cost	<i>(In bold Italics, actual cost)</i>
Flagpole, base, platform, walkway to American Legion parking lot and lights	\$82,671.58	Complete - actual cost. Includes Engineering / architectural design, construction, irrigation, and sod.
Phase 1B		
Stage Construction	\$40,373.76	Complete - actual cost. Includes site work, electrical and landscaping / sod.
Combined Phase 1 Total	\$123,045.34	
Phase 2 Design (Chaplains Memorial Garden)	<i>Task 1 - \$10,530 Task 2 - \$6,970</i>	City Commission approved using remaining funds from BVMP contribution for design of Chaplains Memorial Garden. PO issued to Tat Chan for Design, Planning and Schematic Diagram (Task 1) and Design Development and Construction Documents. Design approved by City Commission at 6/13 Commission Meeting. (\$2,632 encumbered, not invoiced). Task 2 (Design Development and Construction Documents) will cost \$6,970 - funds deposited with City. Awaiting second reading of Budget Modification Ordinance to issue Purchase Order. Proposal from BCE for site civil engineering design - \$3500 - included in budget mod, but funds still required.
Total Funds expended or encumbered	\$123,045.34	Note: total expenses exceeded Funding - some costs paid from Parks division budget.
Minor Projects - Interim Costs		
Submarine Memorial Brick Installation	\$825.00	Installation Complete - BVMP reimbursement complete.
Future		
Phase 2 Construction	Est. Cost	
Chaplains Memorial	\$50,000.00	
Individual Service Memorials	\$150,000.00	Six memorials @\$25K each - Army, Navy, Marine Corps, Air Force, Coast Guard and Merchant Marine (WWII only).
Stone Benches	Donation	Six benches planned - 3 by Hardage Giddens (received - stored at Public Works), remainder - tbd.
Hardscape (Bricks and Concrete)	\$40,000.00	Added 25% Contingency
Lighting (?)	??	
Phase 2 Estimated Cost	\$240,000.00	Planning level estimate only, detailed design, including site civil, not complete. Does not include additional landscaping costs, also does not include upgraded entrance from American Legion parking lot.
Funding		
COJ Grant	\$50,000.00	
Rotary / VFW 3270 Grants for Flagpole	\$25,000.00	
BVMP Fundraising	\$50,000.00	
Fundraising / Donations		BVMP website up ready for donations - www.beachesveteransmemorialpark.org .
Total	\$125,000.00	All funds expended or encumbered - starting from ground zero.
Suggested additional Items if Funding Available	Quantity	
Trees and Shrubs	5 ea.	Max. Size Available for immediate shade benefit. Need landscape design.
Parking improvements W. First Street	3400 SF	Gravel / stabilized parking. American Legion lot to be used for initial handicap parking.