

VETERANS PARK Phase 1 (Status)		
7/18/2011		
Vet Park Initial Construction		Comments
Phase 1A	Cost	<i>(In bold Italics, actual cost)</i>
Flagpole, base, platform, walkway to American Legion parking lot and lights	\$82,671.58	Complete - actual cost (updated). Includes Engineering / architectural design, construction, irrigation, and sod.
Phase 1B		Design and construction complete.
Additional Engineering / Plans for bid	\$1,800.00	
Stage Construction, including site work	\$33,791.00	
Electrical Work	\$702.76	
Sodding	\$4,080.00	40 pallets - laid by volunteer labor (includes credit for bad sod).
Abandon Artesian Well		WMD completed abandonment 3/29 at no cost to city.
Phase 1B Total	\$40,373.76	
Combined Phase 1 Total	\$123,045.34	
Phase 2 Design (Chaplains Memorial Garden)		City Commission approved using remaining funds from BVMP contribution for design of Chaplains Memorial Garden. PO issued to Tat Chan for Design, Planning and Schematic Diagram (Task 1) and Design Development and Construction Documents. Does not include site civil engineering design. Design approved by City Commission at 6/13 Commission Meeting.
Total Funds expended or encumbered	\$133,575.34	Note: total expenses exceed Funding - some costs paid from Parks division budget. Unencumbered balance \$1,395.
Future		
Phase 2 Construction	Est. Cost	
Chaplains Memorial	\$50,000.00	
Individual Service Memorials	\$150,000.00	Six memorials - Army, Navy, Marine Corps, Air Force, Coast Guard and Merchant Marine (WWII only).
Stone Benches	Donation	Six benches planned - 3 by Hardage Giddens, remainder - tbd.
Phase 2 Estimated Cost	\$200,000.00	Planning level estimate only, detailed design, including site civil, not complete. Does not included additional hardscape or landscaping costs. Note corrected amount from last month's report (was \$350K, my error).
Funding		
COJ Grant	\$50,000.00	Funds received from COJ.
Rotary / VFW 3270 Grants for Flagpole	\$25,000.00	Funds received.
Fundraising / Donations		BVMP website up and ready for donations - www.beachesveteransmemorialpark.org . Link www.clickforbricks.org leads to Brick order form.
BVMP Fundraising	\$50,000.00	Funds for Phase 1B transferred to City.
Total	\$125,000.00	
Suggested additional Items if Funding Available	Quantity	
Trees and Shrubs	5 ea.	Max. Size Available for immediate shade benefit. Need landscape design.
Parking improvements W. First Street	3400 SF	Gravel / stabilized parking. American Legion lot to be used for initial handicap parking.