

<b>BEACHES VETERANS MEMORIAL PARK STATUS UPDATE</b>		
7/20/2012		
<b>Vet Park Initial Construction</b>		<b>Comments</b>
<b>Phase 1A</b>	Cost	<i>(In bold Italics, actual cost)</i>
Flagpole, base, platform, walkway to American Legion parking lot and lights	<b>\$82,671.58</b>	Complete - actual cost. Includes Engineering / architectural design, construction, irrigation, and sod.
<b>Phase 1B</b>		
Stage Construction	<b>\$40,373.76</b>	Complete - actual cost. Includes site work, electrical and landscaping / sod.
<b>Combined Phase 1 Total</b>	<b>\$123,045.34</b>	
<b>Phase 1 Funding</b>		
<b>COJ Grant</b>	\$50,000.00	
<b>Rotary / VFW 3270 Grants for Flagpole</b>	\$25,000.00	
<b>BVMP Fundraising</b>	\$50,000.00	
<b>Total</b>	<b>\$125,000.00</b>	All Phase 1 funds expended or encumbered - starting from ground zero.
<b>Future</b>		
<b>Phase 2 Design (Chaplains Memorial Garden)</b>	<i>Task 1 - \$3,560 Task 2 - \$6,970</i>	City Commission approved Chaplains Memorial Garden Design at 6/13 Commission Meeting. PO issued to Tat Chan for Design, Planning and Schematic Diagram (Task 1) and Design Development and Construction Documents (Task 2). Task 2 in progress. <b>Balance in account \$10,470 (Staff error in previous reports, was double counting Architectural costs). Proposal from BCE for site civil engineering design - \$3500.</b>
<b>Phase 2 Construction</b>	<b>Est. Cost</b>	
<b>Chaplains Memorial</b>	<b>\$50,000.00</b>	
<b>Individual Service Memorials</b>	<b>\$150,000.00</b>	Six memorials @\$25K each - Army, Navy, Marine Corps, Air Force, Coast Guard and Merchant Marine (WWII only).
<b>Stone Benches</b>	<b>Donation</b>	Six benches planned - 3 by Hardage Giddens (received - stored at Public Works), remainder - tbd.
<b>Hardscape (Bricks and Concrete)</b>	<b>\$40,000.00</b>	Added 25% Contingency
<b>Lighting (?)</b>	<b>??</b>	
<b>Phase 2 Estimated Cost</b>	<b>\$240,000.00</b>	Planning level estimate only, detailed design, including site civil, not complete. Does not include additional landscaping costs, also does not include upgraded entrance from American Legion parking lot.
<b>Fundraising / Donations</b>		BVMP website up ready for donations - <a href="http://www.beachsveteransmemorialpark.org">www.beachsveteransmemorialpark.org</a> . Brick sales ongoing.
<b>Minor Projects - Interim Costs</b>		
Submarine Memorial Brick Installation	\$825.00	Installation complete.
City Standard Park Signs	<b>~\$1800</b>	<b>Propose two signs - W. 1st entrance and at American Legion entrance (est. cost \$900 each). BVMP approved installation of AL entrance sign - proof to be shown at meeting. City to pay for W. 1st Street sign (next year's budget).</b>
<b>Suggested additional Items if Funding Available</b>	<b>Quantity</b>	
Trees and Shrubs	5 ea.	Max. Size Available for immediate shade benefit. Need landscape design.
Parking improvements W. First Street	3400 SF	Gravel / stabilized parking. American Legion lot to be used for initial handicap parking.