

BEACHES VETERANS MEMORIAL PARK STATUS UPDATE		
9/15/2011		
Vet Park Initial Construction		Comments
Phase 1A	Cost	<i>(In bold Italics, actual cost)</i>
Flagpole, base, platform, walkway to American Legion parking lot and lights	\$82,671.58	Complete - actual cost. Includes Engineering / architectural design, construction, irrigation, and sod.
Phase 1B		
Stage Construction	\$40,373.76	Complete - actual cost. Includes site work, electrical and landscaping / sod.
Combined Phase 1 Total	\$123,045.34	
Phase 2 Design (Chaplains Memorial Garden)		City Commission approved using remaining funds from BVMP contribution for design of Chaplains Memorial Garden. PO issued to Tat Chan for Design, Planning and Schematic Diagram (Task 1) and Design Development and Construction Documents. Does not include site civil engineering design. Design approved by City Commission at 6/13 Commission Meeting. (\$6,970 encumbered, not invoiced).
Total Funds expended or encumbered	\$133,575.34	Note: total expenses exceed Funding - some costs paid from Parks division budget. Unencumbered balance of \$1,395 will disappear at end of Fiscal Year.
Future		
Phase 2 Construction	Est. Cost	
Chaplains Memorial	\$50,000.00	
Individual Service Memorials	\$150,000.00	Six memorials - Army, Navy, Marine Corps, Air Force, Coast Guard and Merchant Marine (WWII only).
Stone Benches	Donation	Six benches planned - 3 by Hardage Giddens, remainder - tbd.
Hardscape (Bricks and Concrete)	\$30,000.00	
Phase 2 Estimated Cost	\$230,000.00	Planning level estimate only, detailed design, including site civil, not complete. Does not included additional landscaping costs.
Funding		
COJ Grant	\$50,000.00	
Rotary / VFW 3270 Grants for Flagpole	\$25,000.00	
Fundraising / Donations		BVMP website up and ready for donations - www.beachesveteransmemorialpark.org . Link www.clickforbricks.org leads to Brick order form.
BVMP Fundraising	\$50,000.00	
Total	\$125,000.00	All funds expended or encumbered - starting from ground zero.
Suggested additional Items if Funding Available	Quantity	
Trees and Shrubs	5 ea.	Max. Size Available for immediate shade benefit. Need landscape design.
Parking improvements W. First Street	3400 SF	Gravel / stabilized parking. American Legion lot to be used for initial handicap parking.